Annual Schedule of Planned Procurement Activities for the fiscal year October 2024 to September 2025

Date Published: 2024/12/05 Version: 1

No.	Project Number	Project Name	UNSPS Code (Level 3)	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/ Completion Date	Procurement Method	Standstill period (if applicable) – No. of days	Contract Type
1	TBD	Cleaning and Janitorial Services	76110000	Office Maintenance	Oct-24	Dec-25	Open Bidding	N/A	Fixed Price
2	TBD	Office Furniture	56101700	Office equipment and furniture	Jan-25	Apr-25	Open Bidding	N/A	Fixed Price
3	TBD	Catering Services	90101603	Catering	As required	Sep-25	Limited Bidding	N/A	Fixed Price
4	TBD	Electrical maintenance and repairs	73152108	General repairs to equipment	As required	Sep-25	Limited Bidding	N/A	Fixed Price
5	TBD	Employee assistance programs	84131609	Employee Assistance Programme	Jan-25	Aug-25	Limited Bidding	N/A	Fixed Price
6	TBD	Events management	80141607	Planning and Executing events under the Live Music District Programme	Jan-25	Dec-25	Limited Bidding	N/A	Fixed Price
7	TBD	Business and corporate management consultation services	80101500	Training and Mentorship Consultant for The Value Chain Investment Programme	Jan-25	Sep-25	Limited Bidding	N/A	Fixed Price
8	TBD	Business and corporate management consultation services	80101500	Training and Mentorship Consultant Entrepreneurial Proficiency Programme (EEP)	Feb-25	Sep-25	Limited Bidding	N/A	Fixed Price
9	TBD	Notebook Computers	43211503	Purchase of Laptops	Dec-24	Mar-25	Limited Bidding	N/A	Fixed Price
10	TBD	Photocopier rental or leasing service	80161801	Leasing of Multi-function copiers	Dec-24	Mar-25	Limited Bidding	N/A	Fixed Price
11	TBD	Computer Accessories	43211600	Purchase of Computer supplies	Nov-24	Jan-25	Limited Bidding	NA NA	Fixed Price

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		Locks and security							
12		hardware and		Installation of Keyless entry for					
	TBD	accessories	46171500	Server and Store rooms	Nov-24	Feb-25	Limited Bidding	NA	Fixed Price
		Information							
		Technology							
13		Broadcasting and		D L CODOT L C ID					
	T00	Telecommunications	42000000	Purchase of SRST router for IP	. 25	4 25			e: 10 :
	TBD	D	43000000	Telephony System	Jan-25	Apr-25	Limited Bidding	NA	Fixed Price
14	TDD	Printing Equipment	04404707	Servicing and repairs of multi-	A	6 25	1 D. I.	N1 / A	E' 10'
	TBD	Maintenance	81101707	function copiers	As required	Sep-25	Limited Bidding	N/A	Fixed Price
15	TBD	Uninterruptable power	20121011	Danain of LIDC units	A a ma avvima al	Com 25	Linaita al Dialalia a	N1 / A	Cive al Duine
	ושט	supply (UPS) Uninterruptable power	39121011	Repair of UPS units	As required	Sep-25	Limited Bidding	N/A	Fixed Price
16	TBD	supply (UPS)	39121011	Servicing of 10 KVA UPS unit	Dec-24	Feb-25	Limited Bidding	N/A	Fixed Price
	טטו	Uninterruptable power	39121011	Servicing of 10 KVA OF3 drift	Dec-24	160-23	Littlited bluding	IV/A	Tixed Frice
17	TBD	supply (UPS)	39121011	Servicing of 30 KVA UPS units	Mar-25	Jun-25	Limited Bidding	N/A	Fixed Price
	ישטו	Heating and Cooling	33121011	Servicing of AC unit in Server	IVIdI-23	Juli-25	Littlice bleating	N/A	TixedTrice
18	TBD	and Air Conditioning	72151200	Room at Head Office	Jan-25	Sep-25	Limited Bidding	N/A	Fixed Price
	100	and / iii conditioning	72131200	Mooni at freud Office	Juli 25	Зер 23	Limited Blading	14// \	TixedTitle
19		Heating and Cooling		Servicing of AC units in Server					
	TBD	and Air Conditioning	72151200	Room in Barataria	Apr-25	Jun-25	Limited Bidding	N/A	Fixed Price
	יטטו	Wireless Access	72131200	Nooni iii baratana	Api-23	Juli-25	Littlice bleating	N/A	TixedTrice
20		Network Equipment		Installation of network cabling					
20	TBD	(WLAN)	43223108	on levels 9,11, 15 & 16	Jan-25	Mar-25	Limited Bidding	N/A	Fixed Price
	. 00	(**************************************	15225100	Installation of electrical plugs in	3411 23	11101 25	Zirincea Diading	, , .	TIMES THE
21	TBD	Electrical Plugs	39121402	Conference Rooms	Apr-25	Jul-25	Limited Bidding	N/A	Fixed Price
		Back-up/Archival	, _ _		· 1-·			.,,.	
22	TBD	Software	43233415	Veeam Backup Licenses	Dec-24	Mar-25	Limited Bidding	N/A	Fixed Price

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				Acquisition and installation of					
23		Computer software		GPS tracking software for					
	TBD	licensing service	81112501	laptops	Jan-25	Mar-25	Limited Bidding	N/A	Fixed Price
24		Computer software		Renewal of support for Nutanix					
- '	TBD	licensing service	81162202	Servers	May-25	Aug-25	Limited Bidding	N/A	Fixed Price
25		Telephone Support		Renewal of licenses for Cisco IP				,	
23	TBD	Service	81161708	Telephony System	Jul-25	Sep-25	Limited Bidding	N/A	Fixed Price
26				Programme Management			Single Source	,	
20	TBD	Project Management	80101600	Services	Nov-24	Dec-25	Selection	N/A	Fixed Price
27		Professional		Procurement and Contract			Single Source		
_,	TBD	Procurement Services	80101706	Management Services	Nov-24	Dec-25	Selection	N/A	Fixed Price
				Operations Management					
				Services for the					
28				Implementation, Maintenance					
		Integrated Marine		and Support of a Port					
	TBD	Logistics Services	71123010	Community System	Jan-25	Dec-25	Open Bidding	N/A	Fixed Price
				Administrative Services for the					
29				Implementation, Maintenance					
		Integrated Marine	74400040	and Support of a Port		5 05	0 0 1 1		5
	TBD	Logistics Services	71123010	Community System	Jan-25	Dec-25	Open Bidding	N/A	Fixed Price
				Technical Operator Services for					
30		- I I I O II I		the Implementation,					
		Technical Consultant		Maintenance and Support of a					
	TBD	Services	71161610	Port Community System	Jan-25	Dec-25	Open Bidding	N/A	Fixed Price
				Help Desk Attendant for the					
31		T 1 : 10		Implementation, Maintenance					
	TDD	Technical Support or	04444044	and Support of a Port	. 25	D 25	0 0:11:	N. / A	5: LD:
	TBD	Help Desk Services	81111811	Community System	Jan-25	Dec-25	Open Bidding	N/A	Fixed Price

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				Communications Management					
				Services for the					
32		Integrated marine		Implementation, Maintenance and Support of a Port					
	TBD	logistics services	71123010	Community System	Jan-25	Dec-25	Open Bidding	Fixed Price	
	טטו	Business intelligence	/1123010	Community System	Jaii-23	Dec-23	Open bluding	rixed Filce	
33		and data analysis							
33	TBD	software	43232314	Business Intelligence Software	Jul-25	Aug-25	Limited Bidding	N/A	
		Promotional or	.020201	a a a manufactura de l'estat de l	34. 25	, 188 25	ziiiiieaa ziaaiii.8	, , .	
34	TBD	Advertising Printing	52121505	Brochures and booklets, posters	Jan-25	Mar-25	Limited Bidding	N/A	Fixed Price
25				Newspaper press releases/op-					
35	TBD	Press release services	82111901	eds/articles	Jan-25	Mar-25	Limited Bidding	N/A	Fixed Price
36		Promotional							
30	TBD	Merchandise	80141605	Branded Shirts	Jan-24	June	Limited Bidding	N/A	Fixed Price
				Internal and external					
37				conferences, seminars and					E. 15.
	TBD	Conference Centres	90111601	other functions	As required	Sep-25	Limited Bidding	N/A	Fixed Price
20		Minor Equipment and Accessories and		Video/photo camera and					
38	TBD	Supplies		accessories	Jan-24	Apr-24	Limited Bidding	N/A	Fixed Price
39	TBD	Radio Placement	82101901	Radio advertising campaigns	Mar-24	Sep-24	Limited Bidding	N/A	Fixed Price
33	100	World Wide Web	02101301	Madio advertising campaigns	IVIUI ZT	Эср 24	Littlica Didding	IN/ A	TIXCUTTICC
40		–WWW site operation		Website hosting and			Single Source		
10	TBD	host services	81112105	maintenance	Jan-25	Sep-25	Selection	N/A	Fixed Price
		Promotional				· 		,	
41	TBD	merchandise	80141605	Branded tokens	March 2025	Sep-25	Limited Bidding	N/A	Fixed Price
42		Promotional or							
42	TBD	advertising printing	82121505	Printing of Brochures	Mar-25	May-25	Limited Bidding	N/A	Fixed Price

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43		News and publicity							
43	TBD	services	82111900	Programme/ Grant	Jan-25	Sep-25	Limited Bidding	N/A	Fixed Price
44		Trade shows and		Design and build booth for					
44	TBD	exhibits	80141900	Trade Show	Mar-25	May-25	Limited Bidding	N/A	Fixed Price
45		Trade shows and		Design and build booth for Agri-					
45	TBD	exhibits	80141900	Ехро	Jun-25	Aug-25	Limited Bidding	N/A	Fixed Price
4.0		Restaurants and							
46	TBD	catering	90100000	Corporate functions	Jan-25	Sep-25	Limited Bidding	N/A	Fixed Price
		Public relations and							
47		professional							
47		communications							
	TBD	services	80170000	Public outreach/exhibitions	Mar-25	Sep-25	Limited Bidding	N/A	Fixed Price
48	TBD	Data services	81112000	The provision of mobile data	Jan-25	Mar-25	Limited Bidding	N/A	Fixed Price
40		Online and social							
49	TBD	media publicity service	80171602	Social media and e-marketing	Jan-25	Sep-25	Limited Bidding	N/A	Fixed Price
Γ0		Video production							
50	TBD	services	82131603	Video production support	As required	Sep-25	Limited Bidding	N/A	Fixed Price
Г1				Purchase of Uniforms for Scrap					
51	TBD	Uniforms	53102700	Metal Inspectors	As required	Sep-25	Limited Bidding	N/A	Fixed Price

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